

Town of Irvington, Virginia								
Proposed FY18/19 Budget								
Cities and Towns Chapter 25 - Budgets, Audits and Reports §15.2-2504. What Budget to Show	Appropriations Jul 2016 - Jun 2017	Actuals Jul 2016 - Jun 2017	+ / -	Appropriations Jul 2017 - Jun 2018	ESTIMATED Actuals Jul 2017 - Jun 2018	+ / -	Proposed Budget Jul 2018 - Jun 2019	
<b>Revenue</b>	<b>\$198,423</b>	<b>\$201,941</b>	<b>(\$3,518)</b>	<b>\$191,868</b>	<b>\$212,459</b>	<b>(\$20,591)</b>	<b>\$230,240</b>	
Occupancy Tax	\$67,500	\$74,647	(\$7,147)	\$68,000	\$80,000	(\$12,000)	\$80,000	
Real Estate Tax	\$80,803	\$75,282	\$5,521	\$75,000	\$78,647	(\$3,647)	\$87,000	we split out expense
Local Sales Tax (Sales Tax)	\$26,000	\$27,272	(\$1,272)	\$26,000	\$28,234	(\$2,234)	\$26,000	
PP Tax (Auto/Golf Tags)	\$9,750	\$9,202	\$548	\$9,200	\$9,244	(\$44)	\$10,000	
Bank Franchise	\$9,700	\$9,072	\$628	\$9,072	\$9,072	\$0	\$9,888	
Cable TV (Cable TV/ Communications)	\$2,430	\$2,345	\$85	\$2,346	\$2,304	\$42	\$2,346	
Property Rental	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000	
Permit Fees (Zoning Permits)	\$700	\$1,150	(\$450)	\$700	\$1,035	(\$335)	\$1,050	
Interest Income	\$475	\$1,900	(\$1,425)	\$500	\$2,843	(\$2,343)	\$2,900	Increased CD income
ATL Fire Grant					\$0		\$10,000	we used to treat as a passthrough
Misc. Income (Misc. & Other Income)	\$65	\$71	(\$6)	\$50	\$80	(\$30)	\$56	





