



Town of Irvington – Budget & Finance Committee Meeting
Town Office, Irvington Road
Monday, March 18, 2024 – 5:30 PM to no later than 7:30 PM

1. Call to Order
2. Roll Call
3. Brief orientation Google Drive, and shared Budget and Finance folder.
4. Overview of current revenue, expenses, and missing information
5. Identification and consensus on goal
 - a. Possible contribution to capital funds goal: (1) meals tax revenue, at minimum, to capital funds OR (2) difference between revenue and expenses to capital funds
 - b. Priority areas: (1) public safety (deputy program), (2) staff levels to support current efforts, (3) minimize taxes (generally), (4) maximize contribution to capital funds for future projects
6. Identification and discussion of potential line items to modify
7. Round table
8. Adjourn

All are welcome.

The Budget & Finance Committee will invite comment for each item following a brief overview by a member of the budget & finance committee and just prior to moving to the next agenda item.

An updated draft budget file will be posted on the Town website no later than 1 pm on Friday, March 15, 2024. Copies will be available at the meeting.