

Town of Irvington – Budget & Finance Workshop with Town Council Town Office, Irvington Road Wednesday, March 27, 2024 – 5:30 PM to no later than 7:30 PM

- 1. Call to Order
- 2. Roll Call
- 3. Identification and consensus on goal
 - a. Possible contribution to capital funds goal: (1) meals tax revenue, at minimum, to capital funds OR (2) difference between revenue and expenses to capital funds
 - b. Priority areas: (1) public safety (deputy program), (2) staff levels to support current efforts, (3) minimize taxes (generally), (4) others?
- 4. Identification and discussion of potential line items to modify
 - a. Looking at the Summary, are there specific items to look more closely at?
- 5. Round table
- 6. Adjourn

All are welcome.

The Budget & Finance Committee will work with the Town Clerk to post the working draft of the budget file prior to the meeting.